

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority or VDOT projects

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

Project

[illegible]

Project	District	Ranking	Status
Revitalization - McLean Streetscape	Dranesville	1	In Progress
Revitalization - Merrifield Suburban Center	Providence	1	In Progress
Revitalization - Revitalization Initiatives	Countywide	1	In Progress
Revitalization - Route 1 Streetscape	Mt Vernon	1	In Progress
Revitalization - Springfield Streetscape	Lee	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewers Program and Road Maintenance	Countywide	1	In Progress
Roads - Columbia Pike, Spring Lane, Carlin Springs Road (left turn lanes)	Mason	1	In Progress
Roads - Fairfax County Parkway Advanced Right of Way	Countywide	1	Substantially Complete
Roads - Gallows/Annandale/Hummer Roads	Mason, Providence	1	In Progress
Roads - Governors Congestion Relief Projects	Countywide	1	In Progress
Roads - Leesburg Pike	Providence	1	In Progress
Roads - Popes Head Road, Ladue Lane and Popes Head Creek (curve realignment)	Springfield	1	In Progress
Roads - Popes Head Road, McDuffie Lane (improve site distance)	Springfield	1	In Progress
Roads - Popes Head Road, O'Faly and Ladue Lane (curve realignment)	Springfield	1	In Progress
Roads - Poplar Tree and Stringfellow (additional lane)	Sully	1	In Progress
Roads - Prosperity Avenue and Lee Highway (right turn lane)	Providence	1	In Progress
Roads - Roberts Road/Braddock Road	Braddock	1	In Progress
Roads - Route 1/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Roads - Route 29 (widening between Shirley Gate and Old Centreville Roads)	Sully	1	In Progress
Roads - Route 29/Bull Run Post Office Road	Sully	1	In Progress
Roads - Route 50/Annandale Road	Mason, Providence	1	In Progress
Roads - South Van Dorn Street III	Lee	1	Substantially Complete
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Roads - VDOT Future Revenue Sharing Project (state)	Countywide	1	In Progress
Roads - VDOT Road Participation Projects	Countywide	1	In Progress
Sewers - Line Rehabilitation Program	Countywide	1	In Progress
Sewers - Metering Projects	Countywide	1	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD Contribution	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant Contribution	Non-County	1	In Progress
Sewers - Extension Program	Countywide	1	In Progress
Sewers - Noman M. Cole Jr. Pollution Control Plant	Mt Vernon	1	In Progress
Sewers - Relocation Program	Countywide	1	In Progress
Sewers - Rocky Run Pump Station Rehabilitation	Sully	1	Substantially Complete
Sewers - System Improvements	Countywide	1	In Progress
Sewers - Upper Occoquan Sewage Authority Expansion - Contribution	Non-County	1	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Leachate Facility	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - Transfer Station Expansion	Sully	1	In Progress
Stormwater Management - Dam Inspections, Improvements and Repairs	Countywide	1	In Progress
Stormwater Management - Emergency Watershed Improvements	Countywide	1	In Progress
Stormwater Management - Hayfield Farms	Lee	1	Substantially Complete
Stormwater Management - Indian Springs II	Mason	1	Substantially Complete
Stormwater Management - Kingstowne Environmental Monitoring	Lee	1	In Progress
Stormwater Management - Long Branch	Mason	1	Substantially Complete
Stormwater Management - MS4 Permit Requirements (master planning program)	Countywide	1	In Progress
Stormwater Management - Structural Protection	Countywide	1	In Progress
Transit - Burke Centre VRE Parking Lot Expansion	Braddock	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Fairfax Connector Bus Garage at West Ox (serving western Fairfax County)	Springfield	1	In Progress
Transit - Franconia Springfield Park and Ride Lots	Lee	1	In Progress
Transit - Herndon Monroe Park and Ride Lot (Lighted Canopy)	Hunter Mill	1	Substantially Complete
Transit - Huntington Metro Parking Lot Expansion	Mt Vernon	1	In Progress
Transit - Metro Existing 103 Miles	Countywide	1	Substantially Complete
Transit - Metro Infrastructure Renewal Program (IRP)/Metro System Expansion Program (SEP)	Countywide	1	Potential Referendum
Transit - Reston East at Wiehle Ave Park and Ride Lot Feasibility Study	Hunter Mill	1	In Progress
Transit - Reston East Park and Ride Lot Expansion	Hunter Mill	1	In Progress
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt Vernon	1	In Progress
Transit - Seven Corners Transit Center	Mason	1	In Progress
Transit - West Falls Church Parking Expansion	Dranesville	1	In Progress
Community Development - Annual FCPS Field Clean Up and Maintenance	Countywide	2	In Progress
Community Development - Athletic Field Maintenance (Park Fields)	Countywide	2	In Progress
Community Development - Athletic Field Maintenance (School Fields)	Countywide	2	In Progress
Community Development - Boys Baseball Field Lighting	Countywide	2	In Progress
Community Development - Girls Fast Pitch Field Maintenance	Countywide	2	In Progress
Community Development - Girls Softball Field Lighting	Countywide	2	In Progress

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Community Development - Jefferson Manor Public Improvements	Lee	2	In Progress
Community Development - Southgate Neighborhood Community Center	Hunter Mill	2	In Progress
Fire - Wolf Trap Fire Station	Dranesville	2	In Progress
Housing - Additional Affordable Housing	Countywide	2	In Progress
Housing - Affordable Dwelling Units (ADUs) Acquisition	Countywide	2	In Progress
Housing - Affordable Housing Partnership Program	Countywide	2	In Progress
Housing - Lewinsville Expansion	Dranesville	2	In Progress
Housing - Little River Glen Adult Day Care	Braddock	2	In Progress
Housing - Little River Glen III	Braddock	2	In Progress
Housing - Magnet Housing	Countywide	2	In Progress
Housing - Preservation/Rehabilitation of Existing Housing Facilities	Countywide	2	In Progress
Housing - Transit Oriented Affordable Housing	Countywide	2	In Progress
Human Services - Gregory Road Facility	Lee	2	Potential Referendum
Human Services - Mt. Vernon Mental Health Center (study complete)	Mt Vernon	2	Potential Referendum
Human Services - Woodburn Mental Health Center	Providence	2	Potential Referendum
Libraries - Burke Centre Community	Braddock	2	Potential Referendum
Libraries - Dolley Madison Community Renovation	Dranesville	2	Potential Referendum
Libraries - Martha Washington Community Renovation	Mt Vernon	2	Potential Referendum
Libraries - Oakton Community	Providence	2	Potential Referendum
Libraries - Richard Byrd Community Renovation	Lee	2	Potential Referendum
Libraries - Thomas Jefferson Community Renovation	Mason	2	Potential Referendum
Maintenance - HIPPA Compliance	Countywide	2	In Progress
Maintenance - Human Services and Juvenile Facilities - Capital Renewal	Countywide	2	Potential Referendum
Maintenance - Library Facilities - Capital Renewal	Countywide	2	Potential Referendum
Maintenance - Northern Virginia Community College Capital Contribution	Countywide	2	In Progress
Maintenance - Public Safety Facilities - Capital Renewal	Countywide	2	Potential Referendum
Parks - Athletic Field Development and Renovation	Countywide	2	In Progress
Parks - Building Renovations	Countywide	2	In Progress
Parks - Community Park Development	Countywide	2	In Progress
Parks - Infrastructure Renovations	Countywide	2	In Progress
Parks - Land Acquisition and Development 2004 Referendum	Countywide	2	Potential Referendum
Parks - Natural and Cultural Resource Facilities	Countywide	2	In Progress
Parks - Playgrounds, Picnic areas, Tennis Courts, etc...	Countywide	2	In Progress
Parks - Trails and Stream Crossings	Countywide	2	In Progress
Police - Forensics Facility	Springfield	2	In Progress
Revitalization - Annandale Center Drive	Mason	2	In Progress
Revitalization - Annandale Multi-Cultural Center	Mason	2	In Progress
Revitalization - Rogers Glen Development II	Dranesville	2	In Progress
Transit - Metro System Access Program (SAP)	Countywide	2	Potential Referendum

The total cost of the 5-year CIP period is \$4.08 billion, including: \$1.25 billion associated with the projects listed above, \$.65 billion in school projects and \$2.18 billion in non-County managed programs. See specific project descriptions for more details.